

**TOWN OF PLEASANT SPRINGS  
NOTICE OF PUBLIC HEARING**

**NOVEMBER 15, 2016  
5:30 P.M.**

Notice is hereby given that on Tuesday, **November 15, 2016 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2017 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays and Tuesdays 10 a.m. 4 p.m., and Thursdays from noon to 6:00 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2016 payable 2017 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2017 Budget.

| <u><b>GENERAL FUND</b></u>                | <u><b>2016 BUDGET</b></u>  | <u><b>2017 BUDGET</b></u>  | <u><b>% CHANGE</b></u> |
|---|----------------------------|----------------------------|------------------------|
| <b>REVENUES</b>                           |                            |                            |                        |
| Taxes:                                    |                            |                            |                        |
| General Property Taxes                    | \$ 520,979                 | \$ 602,688                 | 15.68%                 |
| Other Taxes                               | -0                         | 0                          |                        |
| Special Assessments                       | 0                          | 0                          |                        |
| Intergovernmental Revenues                | 356,406                    | 353,884                    |                        |
| Licenses & Permits                        | 27,023                     | 38,643                     |                        |
| Fines, Forfeitures & Penalties            | 420                        | 420                        |                        |
| Public Charges for Services               | 215,040                    | 226,196                    |                        |
| Intergovernmental Charges<br>for Services | 0                          | 0                          |                        |
| Miscellaneous Revenues                    | 34,483                     | 34,289                     |                        |
| Other Financing/Fund Transfers            | 196,784                    | 566,376                    |                        |
| <b>TOTAL REVENUES</b>                     | <u>\$ 1,351,155</u>        | <u>\$ 1,822,496</u>        |                        |
| Cash Balance Applied                      | 0                          | 0                          |                        |
| <b>TOTAL REV + CASH BAL. APPL.</b>        | <u><b>\$ 1,351,155</b></u> | <u><b>\$ 1,822,496</b></u> | <b>+34.88%</b>         |

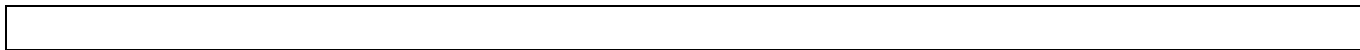
**EXPENDITURES**

|                                 |         |            |
|---------------------------------|---------|------------|
| General Government              | 217,294 | \$ 261,756 |
| Public Safety                   | 191,906 | 250,296    |
| Public Works                    | 840,173 | 1,139,594  |
| Health & Human Services         | 4,000   | 4,000      |
| Culture, Recreation & Education | 15,260  | 29,560     |
| Conservation Development        | 18,482  | 11,170     |
| Capital Outlay                  | 13,500  | 0          |
| Debt Service                    | 0       | 0          |
| Other Financing uses            | 50,000  | 126,120    |

|                    |                     |                     |        |
|--------------------|---------------------|---------------------|--------|
| TOTAL EXPENDITURES | <u>\$ 1,351,155</u> | <u>\$ 1,822,496</u> | 34.88% |
|--------------------|---------------------|---------------------|--------|

| Summary of Funds      | Fund<br>Balance<br>12/31/2015 | 2016 payable<br>2017<br>Property Tax<br>Levy<br>602,688 |
|-----------------------|-------------------------------|---|
| General Fund          | 596,293                       |   |
| Reserve Accounts      | 852,344                       |   |
| Capital Projects Fund | 338,095                       |   |

Tax levy under Levy Limit - \$602,688  
 Tax levy including Debt Service – \$602,688  
 Outstanding debt as of January 1, 2016– \$ 0  
 Mill rate – \$1.37 per \$1,000



Dated this 1th day of November, 2016

Maria Hougan  
 Clerk/Treasurer

Posted: November 1, 2016