

**TOWN OF PLEASANT SPRINGS
NOTICE OF PUBLIC HEARING**

**NOVEMBER 15, 2016
5:30 P.M.**

Notice is hereby given that on Tuesday, **November 15, 2016 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2017 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays and Tuesdays 10 a.m. 4 p.m., and Thursdays from noon to 6:00 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2016 payable 2017 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2017 Budget.

<u>GENERAL FUND</u>	<u>2016 BUDGET</u>	<u>2017 BUDGET</u>	<u>% CHANGE</u>
REVENUES			
Taxes:			
General Property Taxes	\$ 520,979	\$ 602,688	15.68%
Other Taxes	-0	0	
Special Assessments	0	0	
Intergovernmental Revenues	356,406	353,884	
Licenses & Permits	27,023	38,643	
Fines, Forfeitures & Penalties	420	420	
Public Charges for Services	215,040	226,196	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	34,483	34,289	
Other Financing/Fund Transfers	196,784	566,376	
TOTAL REVENUES	<u>\$ 1,351,155</u>	<u>\$ 1,822,496</u>	
Cash Balance Applied	0	0	
TOTAL REV + CASH BAL. APPL.	<u>\$ 1,351,155</u>	<u>\$ 1,822,496</u>	+34.88%

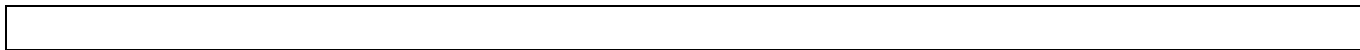
EXPENDITURES

General Government	217,294	\$ 261,756
Public Safety	191,906	250,296
Public Works	840,173	1,139,594
Health & Human Services	4,000	4,000
Culture, Recreation & Education	15,260	29,560
Conservation Development	18,482	11,170
Capital Outlay	13,500	0
Debt Service	0	0
Other Financing uses	50,000	126,120

TOTAL EXPENDITURES	<u>\$ 1,351,155</u>	<u>\$ 1,822,496</u>	34.88%
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Summary of Funds	Fund Balance 12/31/2015	2016 payable 2017 Property Tax Levy 602,688
General Fund	596,293	
Reserve Accounts	852,344	
Capital Projects Fund	338,095	

Tax levy under Levy Limit - \$602,688
 Tax levy including Debt Service – \$602,688
 Outstanding debt as of January 1, 2016– \$ 0
 Mill rate – \$1.37 per \$1,000



Dated this 1th day of November, 2016

Maria Hougan
 Clerk/Treasurer

Posted: November 1, 2016