

**TOWN OF PLEASANT SPRINGS  
NOTICE OF PUBLIC HEARING  
Proposed Preliminary Budget**

**NOVEMBER 14, 2017  
5:30 P.M.**

Notice is hereby given that on Tuesday, **November 14, 2017 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2018 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays and Tuesdays 10 a.m. 4 p.m., and Thursdays from 10:00 a.m. to 6:00 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2017 payable 2018 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2018 Budget.

<u><b>GENERAL FUND</b></u>	<u><b>2017 BUDGET</b></u>	<u><b>2018 BUDGET</b></u>	<u><b>% CHANGE</b></u>
<b>REVENUES</b>			
Taxes:			
General Property Taxes	\$ 602,688	\$ 809,976	<b>34.3939%</b>
Other Taxes	-0	0	
Special Assessments	0	0	
Intergovernmental Revenues	353,884	358,391	
Licenses & Permits	38,643	30,943	
Fines, Forfeitures & Penalties	420	940	
Public Charges for Services	226,196	210,610	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	34,289	36,172	
Other Financing/Fund Transfers	566,376	574,134	
<b>TOTAL REVENUES</b>	<u>\$ 1,822,496</u>	<u>\$ 2,021,166</u>	10.9009%
Cash Balance Applied	0	193,776	
<b>TOTAL REV + CASH BAL. APPL.</b>	<u><b>\$ 1,822,496</b></u>	<u><b>\$ 2,214,942</b></u>	<b>21.5334%</b>

**EXPENDITURES**

General Government	261,756	\$ 273,371
Public Safety	250,296	206,192
Public Works	1,139,594	1,385,013
Health & Human Services	4,000	4,000
Culture, Recreation & Education	29,560	31,140
Conservation Development	11,170	6,765
Capital Outlay	0	54,500
Debt Service	0	203,962

Other Financing uses	126,120	50,000	
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,822,496</b>	<b>\$ 2,214,942</b>	<b>21.5334%</b>

Summary of Funds	Fund Balance 12/31/2016	2017 payable 2018 Property Tax Levy
General Fund	596,293	809,880
Reserve Accounts	846,301	
Capital Projects Fund	237,839	

Tax levy under Levy Limit - \$809,880  
Tax levy including Debt Service – \$809,880  
Outstanding debt as of January 1, 2017– \$ 200,000  
Mill rate – \$1.74 per \$1,000 (1.37 in 2017)

Dated this 30th day of October, 2017

Maria Hougan  
Clerk/Treasurer

Posted: October 30, 2017