

**TOWN OF PLEASANT SPRINGS
NOTICE OF PUBLIC HEARING
Proposed Preliminary Budget**

**NOVEMBER 13, 2018
5:30 P.M.**

Notice is hereby given that on Tuesday, **November 13, 2018 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2018 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays and Tuesdays 10 a.m. 4 p.m., and Thursdays from 10:00 a.m. to 6:00 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2018 payable 2019 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2019 Budget.

<u>GENERAL FUND</u>	<u>2018 BUDGET</u>	<u>2019 BUDGET</u>	<u>% CHANGE</u>
REVENUES			
Taxes:			
General Property Taxes	\$ 809,880	\$ 1,123,490	38.72%
Other Taxes	96	96	
Special Assessments	0	0	
Intergovernmental Revenues	358,390	438,024	
Licenses & Permits	30,943	31,893	
Fines, Forfeitures & Penalties	940	940	
Public Charges for Services	210,611	210,811	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	36,172	34,997	
Other Financing/Fund Transfers	574,134	434,134	
TOTAL REVENUES	<u>\$ 2,021,166</u>	<u>\$ 2,274,385</u>	2.4%
Cash Balance Applied	\$ 200,000		
TOTAL REV + CASH BAL. APPL.	<u>\$ 2,221,166</u>	<u>\$ 2,274,385</u>	2.4%

EXPENDITURES

General Government	274,703	\$ 278,949
Public Safety	206,192	213,157
Public Works	1,397,534	1,264,922
Health & Human Services	4,000	4,000
Culture, Recreation & Education/Legal	16,140	16,703
Conservation Development	6,765	6,800
Capital Outlay	62,500	130,015

Debt Service	253,962	356,999	
Other Financing Uses	126,120	50,000	
TOTAL EXPENDITURES	\$ 2,221,796	\$ 2,271,545	2.24%

Summary of Funds	Fund Balance 12/31/2017	2018 payable 2019 Property Tax Levy
General Fund	657,367	1,123,490.00
Reserve Accounts	703,853	
Capital Projects Fund	337,944	

Tax levy under Levy Limit - \$1,123,490.00

Tax levy including Debt Service – \$1,123,490.00

Outstanding debt as of January 1, 2018– \$ 300,000 plus interest in the amount of \$6,998.63

Mill rate – \$2.22 per \$1,000 (1.74 in 2018; 1.37 in 2017)

Dated this 26th day of October, 2018

Maria Hougan
Clerk/Treasurer

Posted: October 29, 2018