

**TOWN OF PLEASANT SPRINGS  
NOTICE OF PUBLIC HEARING  
Proposed Preliminary Budget**

**NOVEMBER 17, 2020  
5:00 P.M.**

Join Zoom Meeting

<https://zoom.us/j/97756685892?pwd=ZDNSSIFzQ1RaaEswRDJCSIJTc3Uwdz09>

Meeting ID: 977 5668 5892

Passcode: 913975

One tap mobile

+13126266799,,97756685892#,,,,,0#,,913975# US (Chicago)

Dial in number

+1 312 626 6799 US (Chicago)

Meeting ID: 977 5668 5892

Passcode: 913975

Find alternate dial in number: <https://zoom.us/u/aByaLI7ST>

Notice is hereby given that on Tuesday, **November 17, 2020 at 5:00 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2021 budget (via zoom)** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays, Tuesdays, and Thursdays from 10 a.m. to 4 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2020 payable 2021 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2021 Budget.

<u>GENERAL FUND</u>	<u>2020 BUDGET</u>	<u>2021 BUDGET</u>	<u>% CHANGE</u>
<b>REVENUES</b>			
Taxes:			
General Property Taxes	\$ 928,673	\$ 777,747	<b>-16.25%</b>
Other Taxes	96	96	
Special Assessments	0	0	
Intergovernmental Revenues	420,157	441,826	
Licenses & Permits	41,019	41,219	
Fines, Forfeitures & Penalties	895	895	
Public Charges for Services	214,712	218,936	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	59,922	34,922	
Other Financing/Fund Transfers	476,134	374,900	

<b>TOTAL REVENUES</b>	\$ 2,141,608	\$ 1,890,540	-11.95%
Cash Balance Applied	\$		
<b>TOTAL REV + CASH BAL. APPL.</b>	<b>\$ 2,141,608</b>	<b>\$ 2,092,470</b>	<b>-2.54%</b>

**EXPENDITURES**

General Government	310,676	\$ 299,901	
Public Safety	242,773	227,512	
Public Works	1,133,858	1,209,467	
Health & Human Services	7,000	5,422	
Culture, Recreation & Education/Legal	15,585	58,007	
Conservation Development	7,800	6,730	
Capital Outlay	59,500	78,400	
Debt Service	362,991	207,031	
Other Financing Uses			
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,140,183</b>	<b>2,092,470</b>	<b>-2.54%</b>

Summary of Funds	Fund Balance 12/31/2019	2020 payable 2021Property Tax Levy 777,747
General Fund	809,648	
Reserve Accounts	367,331	
Capital Projects Fund	388,150	

Tax levy under Levy Limit –\$ 777,747

\*Tax levy including Debt Service – \$777,747

\*Outstanding debt as of January 1, 2019– \$ 450,991.14 plus interest in the amount of \$17,341.02

\*Mill rate – \$1.39 per \$1,000 (1.78 in 2020)

Dated this 2nd Day of November 2020

Maria Hougan  
Clerk/Treasurer

Posted: November 02, 2020