

TOWN BOARD BUDGET MEETING OCTOBER 22, 2020 – 6:00 P.M.
TOWN HALL, 2354 COUNTY ROAD N
This meeting was held virtually via Zoom Meetings.

PRESENT: Chairperson David Pfeiffer, Supervisor Jay Damkoehler, Supervisor Janiece Bolender, Supervisor Eric Olson, and Clerk/Treasurer Maria Hougan

ABSENT: Supervisor Doug Larsson

OTHERS PRESENT: Superintendent Alex Mesdjian

Chairperson Pfeiffer called the meeting to order at 6:00 p.m.

BUSINESS:

Discussion and work meeting on the 2021 budget.

The Board reviewed the proposed expenditures for the 2021 budget.

The Board discussed proposed road work for 2021. The Board determined they want to carry over the excess money budgeted in the road repair & maintenance account of approximately \$200,000 to 2021.

The Board discussed potential 2021 repairs and maintenance for the parks. A discussion took place regarding Oak Knoll Park tennis court and parking lot.

Chair Pfeiffer reported out he wants to re-do the town's budget sheets. He wants more detailed projections, differential formulas, detailed surplus and funds carried forward.

Due to the virtual meeting, the sound went out several times during this period.

Possible action to direct the Town Clerk/Treasurer to publish a budget summary and notice of public hearing, as available

No action taken at this time.

The next budget meeting will be held on October 29, 2020 at 6:00 p.m. The next meeting, they will discuss employee wages, discuss the purchase of the leased tractor, and park improvements, along with any other items which need to be discussed.

ADJOURNMENT: Motion by Supervisor Damkoehler, seconded by Sup. Olson, to adjourn at 6:55 p.m. Carried unanimously.

Maria Hougan, Clerk/Treasurer